Management Information: Key to Strategic Planning

Senior Leadership Retreat

presented by: Amy Edwards
Division of Management Information (DMI)
www.dmi.illinois.edu

How can DMI help you?

- With standard web & paper reports
- With custom reports
- With advice on where to find and how to use management data

Why be data-savvy?

- To better manage your unit
- To know what others know about you
- To respond to inquiries
- To avoid reinventing the wheel

Set a bookmark today:

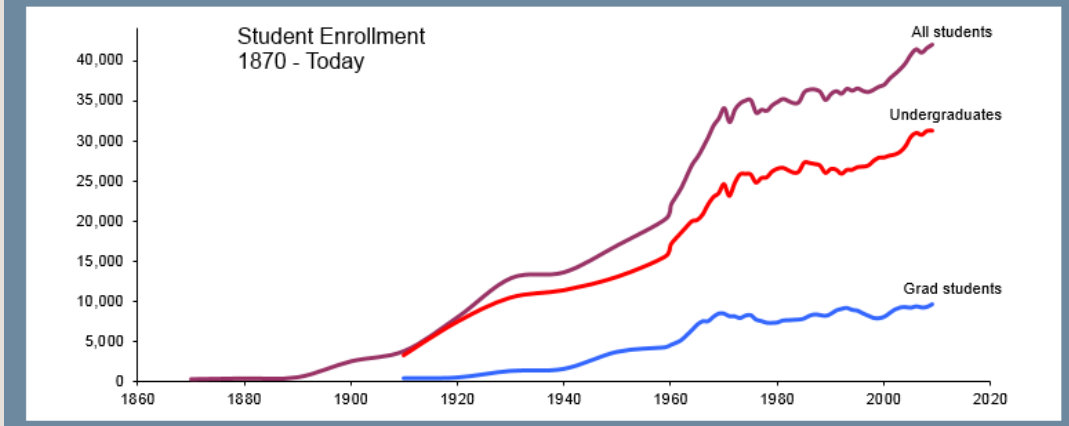
dmi.illinois.edu

http://www.dmi.illinois.edu

DIVISION OF MANAGEMENT INFORMATION University of Illinois at Urbana-Champaign

Search Go

Home | Campus Profile | Facts & Figures | Dashboards | Data Requests | Resources | About DMI



Student Enrollment
DMI provides a wealth of current and historical student enrollment statistics and reports for fall, spring, and summer terms. Curriculum, class level, race, sex, residency, home country, and other breakouts are available.

NEWS & UPDATES

Apr 08, 2014
Strategic Planning Dashboards
Dashboards are now available for the campus strategic plan and all academic schools and colleges plans.

Feb 21, 2014
Campus Profile Update
FY13 tuition and budget numbers have been added to the Campus Profile.

Feb 04, 2014
Student Enrollment Reports
10th day Spring 2014 numbers are here!

DMI SYSTEMS (LOGIN REQUIRED)

Activity Reporting System
Salary histories, teaching assignments, activity data entry.

Class Rosters for Instructors
Complete, dowloadable class rosters, including student email addresses.

Course Information System
Course, section, instructor data from 1987 to present.

Proposal Data System
Current grant proposal data, and historical records back to 1996.

Section Instructor List and Rosters for Staff
Current year section/instructor data and departmental class rosters.

Tuition Waiver System
Enrollment status, tuition assessed, waivers, and appointments for all students.

PUBLIC INFORMATION LINKS

Student Enrollment
Enrollments by college, department, program, race & gender

Campus Profile
UIUC Factbook: Ten years, hundreds of indicators on multiple topics. Summarized by department, college and campus

Department Information
Departments, executive officers, staff contacts. Includes staff directories and URLs.

UIUC Campus Profile

Ten years of data summarized by department, college and campus:

- Budgets & expenditures
- FTE and headcount staff
- Student enrollment
- Course enrollments & IUs
- much, much more!

UIUC Campus Profile -- Uses

- Compare your unit to similar units on campus
- Look at your unit over time

UIUC Campus Profile
Types of Profiles Available

- Standard: Approximately 400 items
- Strategic:

  Campus-wide metrics

  College/Unit-specific metrics

  Dashboards
- Custom: Over 600 items

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

---- Select a Major Unit ---- | ------- Select a Department ------- | ---- Jump to data ---- | Change year | Reverse Year Order | Reset all

Campus Profile for 2013-2014

Unit: Campus Total

Item (numbers link to glossary)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005
1000 Faculty and Staff ----------										
1010 FTE staff on State/TuitFunds	6895.89	6616.95	6583.84	6606.27	7107.23	7191.89	6908.91	6832.93	6667.32	6501.86
1020 FTE Academic Staff- St/Tu$	4265.56	4095.72	4072.93	4125.20	4350.98	4372.71	4115.42	4017.01	3848.36	3703.48
1030 FTE TenSysFaculty-St/Tu$	1848.56	1809.80	1821.77	1913.64	1995.89	2027.13	2031.69	2010.74	1979.13	1950.20
1040 FTE Professors -St/Tu$	805.20	783.92	787.16	825.19	835.50	830.97	831.57	840.16	836.02	847.68
1060 FTE Assoc Prof -St/Tu$	591.64	576.27	572.57	571.86	590.94	601.34	583.83	555.39	533.28	530.10
1080 FTE Asst Prof - St/Tu$	408.87	398.65	407.84	451.83	500.36	519.21	546.35	547.51	538.05	499.00
1100 FTE Vis Faculty - St/Tu$	75.56	84.07	77.01	68.26	85.90	85.91	88.06	92.81	94.81	85.12
1110 FTE Post Docs St/Tu$	49.36	43.24	38.28	23.72	31.05	29.23	27.78	32.67	28.91	18.70
1120 FTE Other Instr - St/Tu$	469.19	436.57	372.07	370.77	384.24	357.45	333.28	328.91	297.63	297.88
1124 FTE Clinical FacSt/Tu$	77.03	66.13	55.64	52.62	53.59	48.62	45.66	41.78	27.63	25.14
1140 FTE Academic Prof-St/Tu$	1822.96	1722.11	1763.80	1748.82	1853.94	1873.02	1634.62	1551.88	1447.87	1351.57

- Item numbers are links to glossary
- Some data items are "drilldowns"

Campus Profile Drilldowns

Any data item that appears to be a link is drillable

- FTE: get staff lists with appointment info
- Expenditures: see details by fund and account
- Students/degrees: counts by student program, breakouts by gender, race/ethnic, residency
- IUs: breakout by section

Details by Program for Students listed for *Campus Profile* Item 3600 for unit 1B1-KV-KV0-257

Glossary

Dept	Program (collcurr)	Degree	Major (curriculum name)	Concentration	Total	By Gender		By Residency		By Time		African American			B A Am
						M	F	IL Res	Non Res	Part	Full	All	M	F	All
1-257	10KV0439BALA	BALAS	Mathematics		1	0	1	1	0	0	1	0	0	0	0
1-257	10KV0439BSLA	BSLAS	Mathematics		320	184	136	289	31	4	316	13	7	6	43
1-257	10KV0461BSLA	BSLAS	Actuarial Science		245	166	79	200	45	3	242	6	3	3	37
1-257	10KV1438BSLA	BSLAS	Math & Computer Science		125	114	10	99	26	5	120	4	2	2	19
1-257	10KV3896BSLA	BSLAS	Mathematics	Graduate Preparation	1	1	0	1	0	0	1	0	0	0	0
1-257	10KV3897BSLA	BSLAS	Mathematics	Mathematics Teaching Option	26	11	15	26	0	0	26	0	0	0	2
1-257	10KV8037BSLA	BSLAS	Actuarial Science		4	1	3	3	1	0	4	0	0	0	1

Custom Profile

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

Select the units, items (rows), and column order desired and then hit the Submit button above

1. Select unit(s)

All units, depts, colleges
All academic college-level units
Undergraduate Colleges
Units with strategic indicators
Campus Total
Academic Units Total
___Agricultural, Cons, & Env Sci
_____ACES Admin
_____ACES courses
_____ACES General

2. Select item(s)

All items
Standard Profile Items, depts, colleges
Strategic Indicators
1000 Faculty and Staff ----------
1010 FTE staff on State/TuitFunds
1020 FTE Academic Staff- St/Tu$
1030 FTE TenSysFaculty-St/Tu$
1040 FTE Professors -St/Tu$
1060 FTE Assoc Prof -St/Tu$
1080 FTE Asst Prof - St/Tu$

3. Select Column Order

Descending year
Ascending year

Submit

Select Units

Units Selected:
Campus Total
Agricultural, Cons, & Env Sci

Select Items

Items Selected:
FTE Professors -St/Tu$
FTE Assoc Prof -St/Tu$
FTE Asst Prof - St/Tu$

Strategic Profiles

- Campus-wide set of metrics organized by campus goals
- College-specific goals, metrics for each goal, and targets for each metric
- Charts available for many metrics

Strategic Profiles – Campus-Wide Metrics

Metrics that are the same for all units

- Students
- Faculty
- Programs

Selected items are graphed on Dashboard

Strategic Profiles - Campus-Wide Metrics

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

------- Select Unit ------- | ---- Jump to charts ---- | Change year | Reset all

Campus Profile for 2013-2014

Unit: Campus Total

Item (numbers link to glossary)		2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2016 Target
1. Foster scholarship, discovery and innovation												
1603	Tenure Sys Fac Headcount	2008	2045	2083	2100	2096	2061	1963	1871	1856	1893	1950
1803	Ten Sys Faculty % Undrrp	7.0	7.3	8.1	8.8	9.2	9.5	10.2	10.6	10.9	11.1	12.0
2770	Sponsored Project $ (000)	343278	314863	304895	323587	357633	365730	395332	425044	540470		450000
2772	Sponsored $/FTE Fac (000)	173	156	149	157	173	180	204	230	294		240
2682	Research & Dvlpmnt Exp(000)						515133	545669	583754			700000
2790	Startups	6	5	7	6	6	5	12	5	6		8
2792	Royalty revenues-$millions	4.19	6.89	4.68	4.24	5.12	6.13	6.36	6.14	4.91		7.00
2798	# corps w/ active contracts										193	240
2799	# active contracts w/ corps										401	608
2. Provide transformative learning experiences												
4600	Four-year graduation rate				63.5	64.7	67.3	65.9	68.5	68.2		70.0
4620	Six-year graduation rate	80.7	81.7	81.5	82.0	82.6	84.3	82.4	83.9	83.7		84.5
4603	4 yr Grad rate: underrep				42.2	43.7	52.6	46.8	52.3	51.9		55.0
4625	6 yr Grad rate: underrep	62.9	64.8	67.7	67.7	68.9	74.6	70.1	71.7	73.7		75.0
4650	Transfer graduation rate				84.9	81.3	84.0	84.1	84.2	82.4		84.5
4570	Freshman Retention Rate (%)	90.5	93.4	92.6	93.0	93.7	93.0	93.7	92.7	93.8	93.1	94.0
3777	% Underrep Undergrads	13.4	13.2	14.0	13.9	13.8	13.6	12.9	13.7	14.2	14.9	14.5
3925	% Underrep Grad students	6.9	7.5	7.4	7.7	7.9	7.4	7.2	8.2	8.2	8.4	8.5
4005	% Underrep Prfnl stdnts	10.6	9.7	9.2	9.1	10.0	9.3	10.4	13.4	14.5	13.1	15.0
1825	Academic Profnl % Undrrp	7.0	7.4	8.1	8.0	8.2	8.2	8.9	9.2	9.1	9.2	9.5
1835	Civil Svc Staff % Undrrp	13.6	13.7	13.7	14.2	14.1	14.0	14.9	15.5	15.5	16.1	15.7
4130	New Freshman ACT Comp			27.7	27.9	28.0	28.2	28.2	28.2	28.4	28.6	28.7
4154	TOT New Frsh Yield %	48.5	52.9	49.7	45.2	45.5	41.0	37.9	37.3	35.3	35.4	37.0
4720	Bachelor terms to degree	8.6	8.6	8.5	8.5	8.5	8.5	8.4	8.4	8.4		8.3
4760	Doctoral terms to degree	13.6	13.4	13.6	13.6	13.6	14.0	13.9	13.9	13.9		13.7
5016	% FT work or grad school			45.7	35.1	44.6	44.6	45.5	46.8	39.6		48.0
4352	All Advisees /Faculty FTE	20.7	20.9	20.9	20.7	21.2	21.9	22.8	24.2	24.4	24.1	24.0

Strategic Profile – Unit-Specific Metrics

- Organized by goals
- Targets set by the unit
- Primarily college and major unit only, can be extended to depts

Strategic Profile – Unit-Specific Metrics

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Agricultural, Cons, & Env Sci

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

Agricultural, Cons, & Env Sci | ---- Jump to charts ---- | Change year | Reset all

Campus Profile for 2013-2014

Unit: Agricultural, Cons, & Env Sci (1B1-KL-XXX-XXX)

Item (numbers link to glossary)		2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2016 Target
1. Enable first-class discovery research that is purposefully translated into practice												
1603	Tenure Sys Fac Headcount	228	225	221	219	220	214	202	192	183	183	190
1320	FTE TenSys Faculty-All$$	230.22	228.86	222.01	219.78	222.73	219.40	207.29	195.13	184.60	183.07	190.00
2573	G&C Federal Exp (000)	16518	16662	16415	14809	14463	14017	14658	17591	17391		18000
2574	G&C Illinois Exp (000)	11492	10289	14071	13995	14100	13606	9826	8509	8585		8500
2575	G&C Pvt & Othr Exp(000)	6523	7178	7821	7784	9829	10457	11654	11374	10573		12000
2617	Land Grant App Exp(000)	16743	16936	18134	20104	17048	15669	14422	17912	16759		17000
2685	G&C Exp - PI home dept(000)	31938	31571	37836	41630	41085	42712	40398	44462	43966		45600
2762	PI G&C exp/fac FTE	138727	137950	170425	189415	184459	194676	194887	227858	238171		240000
2772	Sponsored $/FTE Fac (000)	128	122	133	121	120	121	146	184	174		174
2770	Sponsored Project $ (000)	29399	28005	29493	26669	26704	26489	30184	35905	32076		33000
2. Prepare globally competitive undergraduate, graduate, and mid-career students												
4340	Ugrad Advisees/Faculty FTE	10.7	10.8	11.3	11.3	11.1	11.3	11.9	13.4	15.2	15.8	15.4
KL13	External incoming transfers	104	101	109	72	87	145	112	168	169	164	180
KL15	Internal incoming transfers	50	185	203	261	266	226	209	187	216	199	225
3940	% International grad	34.2	35.1	34.6	34.8	38.3	40.2	39.5	36.5	36.6	36.0	35.0
KL21	% Graduates employed	57	55	48	49	39	46	49	45	49		55
KL23	% Going to Grad/Prof School	25	32	33	30	36	30	30	26	26		30
KL25	Average salary, BS graduates	32527	35527	36920	39945	41240	37200	41423	39341	43526		46000
4044	Total Advisees - ugrad	2309	2326	2393	2385	2387	2424	2418	2544	2752	2863	2900
4046	Total Advisees - grad & pr	568	505	522	514	525	551	595	610	616	610	625
5390	Extramural IUs	1402	1178	1323	1236	1849	2405	2889	2860	1908		2000
3660	On-campus Undergraduates	2253	2268	2344	2339	2336	2350	2323	2440	2637	2770	2800
3781	% International Ugrads	1.6	1.5	1.7	2.0	2.6	4.8	6.4	8.0	9.2	8.1	9.0
4088	Undergraduate Minors			40	51	64	96	99	102	233	311	400
4332	Undergrads /Faculty FTE	10.4	10.5	11.0	11.1	10.9	10.9	11.4	12.8	14.5	15.3	14.7
4570	Freshman Retention Rate (%)	94.2	94.0	92.1	91.8	94.2	93.3	94.3	93.4	94.9	93.8	94.0
4620	Six-year graduation rate	81.5	84.2	80.6	83.3	84.2	84.1	83.6	82.5	87.6		88.0

Strategic Profile - Three Chart Types

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: | Standard | Strategic | Custom

Campus Total | ---- Jump to charts ---- | Change year | Reset all

- ---- Jump to charts ----
- College Dashboard
- Custom Chart
- Strategic Dashboard

Campus Profile for 2013-2014

Unit: Campus Total

	Item (numbers link to glossary)	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2016 Target
	1. Foster scholarship, discovery and innovation											
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	2. Provide transformative learning experiences											
4600	Four-year graduation rate				63.5	64.7	67.3	65.9	68.5	68.2		70.0
4620	Six-year graduation rate	80.7	81.7	81.5	82.0	82.6	84.3	82.4	83.9	83.7		84.5
4603	4 yr Grad rate: underrep				42.2	43.7	52.6	46.8	52.3	51.9		55.0
4625	6 yr Grad rate: underrep	62.9	64.8	67.7	67.7	68.9	74.6	70.1	71.7	73.7		75.0
4650	Transfer graduation rate				84.9	81.3	84.0	84.1	84.2	82.4		84.5
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Strategic Dashboard

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Strategic Planning Dashboards | Presented by the Division of Management Information

Select a College/School Dashboard: Campus Strategic Plan

Foster scholarship, discovery, and innovation | Provide transformative learning experiences | Make a significant and visible societal impact | Steward current resourc

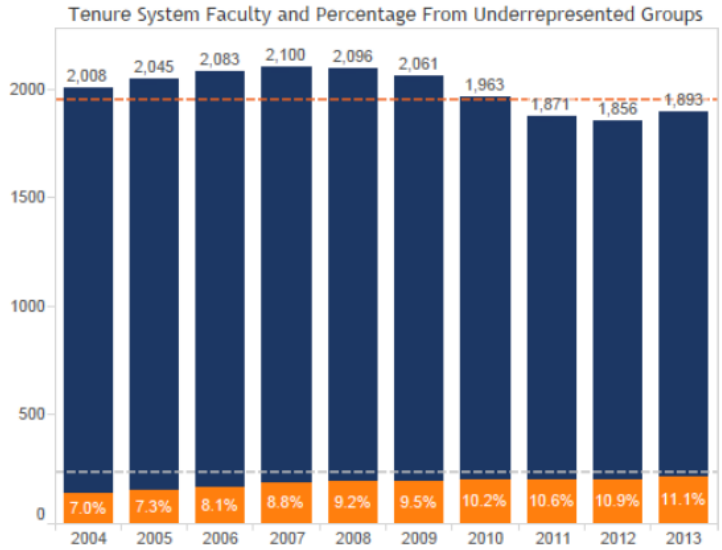
Goal I: Foster scholarship, discovery, and innovation

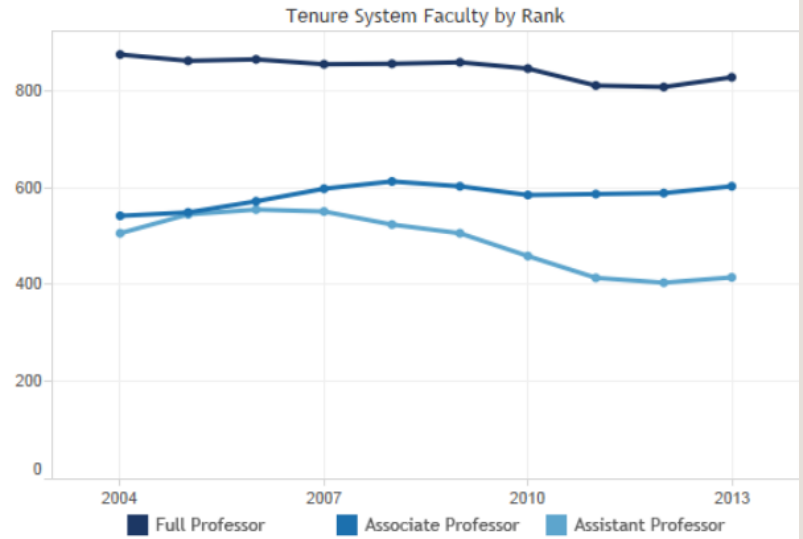
Select a College/School: Campus Total

2016 Targets (where available)

Note: Some graphs are unavailable at the college/school level

Faculty Headcounts





Research Expenditures

Sponsored Research | Sponsored Research per Faculty Member | Total Research and Development

College/School Dashboards

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Strategic Planning Dashboards | Presented by the Division of Management Information

Select a College/School Dashboard: Agricultural, Consumer and Environmental Sciences

Enable first-class discovery research | Prepare globally competitive students | Be the preferred source of knowledge | Steward and invest resources | Create an inc

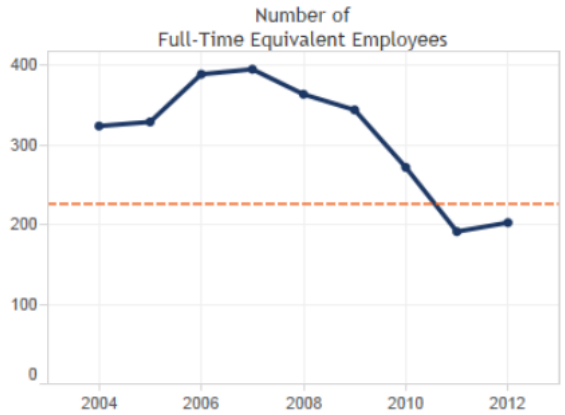
College of Agricultural, Consumer and Environmental Sciences Strategic Metrics

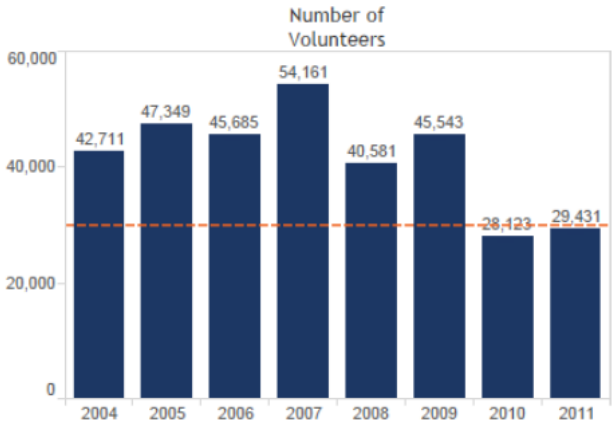
Goal III: Be the preferred source of knowledge that informs decisions, transforms lives, and deepens relationships

2016 Targets (where available)

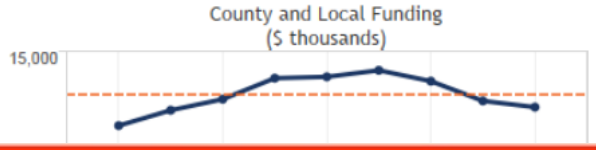
University of Illinois Extension

Employees and Volunteers





Funding and Research



Custom Charts

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

---- Jump to charts ----

Select the unit and items (rows) then hit the Submit button above

1. Select unit

Campus Total
Academic Units Total
___Agricultural, Cons, & Env Sci
_____ACES Admin
_____ACES courses
_____ACES General
_____ACES Info Tech & Cmc Svcs
_____Agr & Biological Engineering
_____Agr Animal Care and Use Prg
_____Agricultural & Consumer Econ

2. Select up to 3 items

1000 Faculty and Staff ----------
1010 FTE staff on State/TuitFunds
1020 FTE Academic Staff- St/Tu$
1030 FTE TenSysFaculty-St/Tu$
1040 FTE Professors -St/Tu$
1060 FTE Assoc Prof -St/Tu$
1080 FTE Asst Prof - St/Tu$
1090 FTE Other ten - St/Tu$
1100 FTE Vis Faculty - St/Tu$
1110 FTE Post Docs St/Tu$

3. Select range 10 Years

4. Select chart type Bar

Submit

Select Units
Units Selected:

Select Items
Items Selected:

Selecting from the lists: most current browsers interpret keystroke and mouse action combinations as follows:

Click: Selects or deselects one item. All previously selected items are now "deselected".
Shift-click : selects or deselectes all items between the previous selection and the current mouse position.
Ctrl-click: selects or deselects a single list item without affecting the other selected items.

Division of Management Information
University of Illinois at Urbana-Champaign

2013-2014 Campus Profile - Campus Total

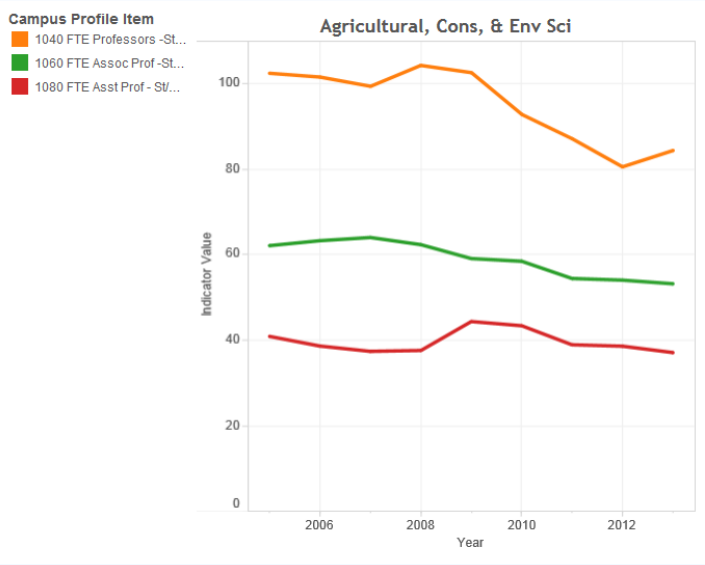
Home | Glossary | Help | What's New | About | Suggestion Box

Profile Type: Standard | Strategic | Custom

--------- Drilldown to Unit --------- | - Select Range - | - Chart Type - | --------- Select Item 1 --------- | --------- S
--------- Select Item 3 ---------

Custom Chart (Beta)

Line



Share

Share your perspective

tableau

Export to PDF

Course Information System

- Sections, IUs, Instructors by
  - "Offering" department
  - "Paying" department
  - "Controlling" department
- Data back to Fall 1987
- Deals correctly with renumberings, crosslistings, new subject names

Course Information System Example Reports

- All courses one year
- All years for one course
- Selected courses and selected terms
- All courses, all years for one faculty member
- Six – Ten reports
- Anomaly reports

Other Information Resources for Managing the Instructional Mission

- Student Enrollment Reports
  "Official" 10-day Enrollments
- Consolidated Class Rosters
- Section Instructor List/Dept Rosters

Information Resources for Managing your Students & Tuition Revenue

Tuition, Waiver and Appointments System

Tuition charges and waivers for undergraduate & graduate students enrolled in your unit by term. Includes residency, tuition schedule, range for each student, plus all waiver-generating appointments

Who's Who at the UI: Departments and Executive Officers

- All departments in Urbana
- Unit heads & other contacts
- Staff directories
- URLs of each unit

Information Resources for Managing the Research Mission

Proposal Data System

All proposals submitted for grants/contracts 1996 to present. Searchable by:

-Investigator -Sponsor/agency

-Dept or college -Keyword

Additional Information Resources for "Managing" Your Faculty

- Course Information System:
  - Teaching Histories

- Activity Reporting System:
  - Salary Histories from FY89
  - Cost Sharing Commitments

Other Information Resources Available to Units

- Banner
- Decision Support:
  - Eddie/Business Objects
    - Standard reports
    - Point & click report generation
- Enterprise Data Warehouse (EDW)
    - for programmers

A Note on Data Quality

Garbage in → Garbage out

The data we work with originates in the departments. Please make sure your staff members know how important it is to verify the data are entered correctly.

A Note on Data Security

As EO, you are responsible for the uses of data in your unit. Make sure your staff know and obey the policies and laws on data privacy, especially with student data (FERPA).

Towards A Data-Driven Decision-Making Culture

More and more, decisions on campus are driven by data. Take the time to understand the sources of data you have available and use them !!!

Web Systems Available

- Activity Reporting System
- Campus Profile
- Course Information System
- Departments & Executive Officers
- Proposal Data System
- Section Instructor List
- Student Enrollment Reports
- Tuition Assessment/Waiver/Appt Reports
-

Let DMI Help

Call (333-3551) or email (dmi@illinois.edu)

- Navigation through our site
- Understanding the data
- Where to find data
- Special reports needed

?? Questions ??